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From: Connolly, Grace (DPH)
Sent: Monday, May 03, 2010 2:55 PM
To: Nassif, Julianne (DPH)
Subject: coverdell budget 11-23-09.xls
Attachments: coverdell budget 11-23-09.xls

Importance: High

This is last year's budget. Feiden's salary, fringe and indirect for the new grant period will total \$63,175.31.

I got a call on Friday from Capt. Tom Kerle who's working with Nancy Burns on the Coverdell submission. He said the MSP was a little crabby about having OT on the grant and I said we could take that off but the staff time was staying. He tried to get me to agree to take Feiden off and buy "infrastructure" materials. I suggested to him that we could use some of the OT or other funding to help with the purchase of a GC/MS, but that Feiden had to stay or since we have no slot to put her in. He may or may not have heard me but that's his problem.

We can go up to \$80K so the questions for you is what to do with the ~\$17K in other funding. He asked that we get the information to him by mid-week so that it can be reviewed by the mucky mucks and incorporated into the application.